



**Parks Commission
Meeting Agenda
Tuesday, January 12, 2021**

5:30 P.M.
via Teleconference

Call: 1-312-626-6799
Meeting ID: 932 3190 4216
Password: 071624

To join via computer: <https://zoom.us/j/93231904216?pwd=UJJIvVpNWN3eGJSR1liWnFxaIRuQT09>

1. Call to Order
2. Consider Minutes from meeting on October 13, 2020
3. Staff Liaison Updates
 - a. Parks and Public Spaces Committee
 - b. Comprehensive Park Plan
 - c. Triangle Park Updates
4. Discuss and Consider Foot Wash Station Donation for Atwater Park
5. Discuss and Consider Scoop the Poop! Shorewood Program
6. Future Agenda Items
7. Adjournment

DATED at Shorewood, Wisconsin this 7th day of January, 2021.

VILLAGE OF SHOREWOOD
Sara Bruckman, CMC/WCMC
Village Clerk

Should you have any questions or comments regarding any items on this agenda, please contact the Manager's Office at 847-2702.

It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information; no action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice.

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals.



**Parks Commission
Pedestrian and Bicycle Safety Committee
Minutes**

October 13, 2020 5:30 P.M.

via Teleconference

3930 N. Murray Avenue, Shorewood, WI 53211

DRAFT MINUTES

1. Call to order.

The meeting was called to order at 5:36 p.m.

Members present: Jenny Vulpas, Kathy Yanoff, Julie Bradisse Enrique Figueroa, Bonnie Pedraza and Lybra Loest.

Members not present: Mark Schill

Others present: Assistant Village Manager Tyler Burkart; Trustee Arthur Ircink, Trustee Tammy Bockhorst; Pedestrian and Bicycle Safety Committee (PBSC) members Rachel Ellerman, Jerry Lynn, Dzidra Benish; Katie Gnau

2. Consider Minutes from Meeting on September 15, 2020

Ms. Pedraza moved to approve the September 15, 2020 minutes. The motion was seconded by Ms. Loest. Motion approved by 6-0 vote.

3. Discuss and Consider Draft Ordinance for a Possible Parks and Public Spaces Committee

Mr. Burkart introduced the proposed ordinance and structure to Commission members. The group would assess the proposal by completing a SWOT analysis identifying the strengths, weaknesses, opportunities, and threats of such a proposal. Mr. Burkart reassured the members that no decision has yet been made and staff and officials are only exploring the idea at this time. There was general discussion about what to do with members who will be reaching their term limits in 2021.

The following strengths would include:

- More holistic approach to address open spaces
- More people to help progress on the initiatives
- More experienced people on the committee when major turnover occurs
- Different perspectives to help address common issues
- Broader scope provides more options for initiatives
- Having destinations (parks) be a part of the story for pedestrians and bicyclists connects the missions well
- Sub-committees could potentially retain emphasis for parks and ped/bike
- Ped/Bike will be experiencing dramatic turnover but consolidating the two committees could help reduce the impact of that turnover
- Eliminate silo approach and including ex officio members from other community partners and senior residents with ESAB

The following weaknesses would include:

- Lose emphasis on specific issues if the scope broadens
- Those that have individual goals may have less impact on a larger committee
- Potentially lose members early in process if terms are not reset

The following opportunities would include:

- Add youth to serve in the process and initiatives
- Ex officio members collaborate with a broader scope of initiatives
- Broader discussions on policy of the utilization of public space on unique issues (i.e. drones, pavilions)
- Review multi-transportation methods to public spaces in Shorewood
- Share meeting minutes with all volunteer committees that may impact public spaces
- Review ADA and accessibility issues

The following threats would include:

- Lose emphasis on addressing the issue of biking on the sidewalks as broader scope may bring in other issues that take priority

Mr. Figueroa moves to support the proposed ordinance for the JPL Committee to consider. Ms. Loest seconds the motion. Mr. Lynn from PBSC expressed his support for the consolidation. Ms. Ellerman from PBSC expressed support for implementing the sub-committees to retain the emphasis of specific areas. Motion carried 6-0.

4. Future Agenda Items

There was an inquiry about reviewing the proposed fee to access Atwater Beach. Mr. Burkart recommended to wait for after the budget wrap-up meeting this Thursday to determine if there is a need for the Commission to discuss. Mr. Burkart also mentioned there probably will not be a November meeting.

5. Adjournment.

Mr. Figueroa moved, seconded by Ms. Yanoff to adjourn the meeting. Motion approved 6-0 vote. Meeting adjourned at 6:39 p.m.

Respectfully submitted by,

Tyler Burkart
Assistant Village Manager



November 6, 2020

Ms. Leeann Butschlick, Director of Public Works
Village of Shorewood
3801 North Morris Boulevard
Shorewood, WI 53211

Re: Atwater Park Water Bottle Filling and Foot Wash Station Evaluation
Village of Shorewood (Village), Wisconsin

Dear Leeann,

The Friends of Atwater Beach have requested that the Village evaluate the installation of a water bottle filling and foot wash station at Atwater Park. This evaluation by Strand Associates, Inc.® (Strand) will review existing utilities at the park, impacts to the utilities as a result of the installation of the station, maintenance requirements, and budgetary costs to install the water bottle filling and foot wash station.

Based on correspondence with manufacturers and a review of online product offerings, it does not appear that a combined water bottle filling and foot wash station exists as a standard option. There are several manufacturers that provide custom orders, but the modifications they can provide are minor and would not provide a combination water bottle filling station and foot wash station. The closest options found were combination shower, foot wash, and drinking fountains. For this evaluation, it is assumed that a water bottle filling station will be installed separately from the foot wash station.

Water Bottle Filling Station

In spring 2021, Village Public Works staff will be replacing an existing drinking water fountain located near the public sidewalk adjacent to North Lake Drive at the southern central access path. See enclosed Figure 1 for an approximate location of the water bottle filling station. The new unit will include a bottle filling station and pet fountain at the base. This location is accessible to both beach users and pedestrian traffic on the adjacent sidewalk.

If a second water bottle filling station is desired, the station will require installation of a water service and drain piping to either the storm sewer system or sanitary sewer system. The water bottle filling station could include one or two drinking fountain extensions and a pet fountain. See Figure 2 for examples of different types of water bottle filling stations. Water supply requirements will vary depending on the model selected, but typically, a 1/2-inch water supply with a minimum pressure of 20 to 30 pounds per square inch (psi), maximum pressure of 80 psi, and a 1-1/4-inch drain line will be required. It is assumed that adequate water pressure is available at Atwater Park. It is anticipated that a second water bottle filling station will not be installed, however, an opinion of probable construction cost (OPCC) for installation of a second station is discussed below, if desired.

Ms. Leeann Butschlick
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Foot Wash Station

For this evaluation it is assumed that a foot wash station or combination foot wash and shower station will be installed. See Figure 3 for an example of a foot wash station, and a combination foot wash station and shower. Drainage from the station will be to an existing storm sewer system. It is not recommended that drainage be directed to the ground surface due to concerns with saturating the soils adjacent to the bluff, which could result in bluff erosion. Water will be supplied by connecting to existing water piping as shown on Figures 1 and 6. Below is an evaluation of the installation of a foot wash station at the top of the bluff east of the existing drinking fountain and at the top of the stairs adjacent to the restroom building.



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The utility requirements for the foot wash station include a water supply and drainage system. The water supply requirements will vary based on the unit selected, but generally, a 3/4-inch water connection with a minimum water pressure of 20 to 30 psi and a maximum pressure of 80 psi will be required.

1. Location 1–Top of the Bluff East of Existing Drinking Fountain

The installation of a foot wash station adjacent to the existing drinking fountain was evaluated to determine utility, restoration, and other infrastructure requirements. See Figure 1 for the proposed location and additional information.

The drainage system requirements include the connection of a 6-inch storm sewer from a new inlet to the existing storm sewer system on North Lake Drive. There is an existing inlet on the east side of North Lake Drive west of the existing drinking fountain location. This inlet is shallow and drops directly into a 12-inch polyvinyl chloride (PVC) pipe. It is not recommended that a connection be added to this structure because the new pipe would be very shallow (less than one foot of cover), and the existing structure would likely deteriorate from the penetration. See Figure 4 for photos of the existing inlet location and condition.

Strand recommends installing a new inlet with a 2-foot sump at the same location as the existing inlet, as well as a new inlet with a 2-foot sump near the foot wash station to help prevent build-up of sand in the storm sewer system. A concrete pad around the new foot wash station is also recommended to direct water and sand to the inlet. Asphalt, concrete, and curb and gutter removal and replacement will be required to install the new inlets and storm sewer piping. These costs are included in the OPCC below.

The existing water supply piping within the water vault would be used for the water supply to the foot wash station. The new supply piping would be connected to existing piping within the vault and routed through the vault wall below the existing ground surface to the location of the foot wash station. It is assumed that the piping would be installed several feet below the existing ground surface and that the water supply would be turned off and drained in the winter.



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2. Location 2–Top of the Wooden Stairs Adjacent to the Restroom Building

The installation of a foot wash station adjacent to the existing restroom building was evaluated to determine utility, restoration, and other infrastructure requirements. The most cost-effective location appears to be south of the existing restroom building in the grass area south of the concrete stairs. See Figure 5 (enclosed) for the proposed location.

The drainage system requirements include a connection to the existing storm sewer system along and down the bluff. There is an existing shallow inlet adjacent to the proposed foot wash station location that connects to an 8-inch storm sewer, which runs from the top to the bottom of the bluff, parallel to the wooden stairs, and connects to an 8-inch perforated underdrain located within the infiltration trench at the base of the bluff. It is not recommended that drainage from the foot wash station be directed to this existing inlet, because the inlet in the existing sump is undersized (approximately 12 inches in diameter with a 6-inch sump) for preventing sand from entering the storm sewer without frequent maintenance. See Figure 6 for photos of the existing inlet location and condition.

Strand recommends installing a new inlet with a 2-foot sump at the same location as the existing inlet. To prevent clogging of the infiltration trench at the bottom of the bluff, the 8-inch storm sewer pipe installed from the top to the bottom of the bluff would require disconnection from the 8-inch perforated pipe in the infiltration trench and a new structure with a minimum 2-foot sump added. This structure should also be designed to dissipate the energy of stormwater flow tributary to the inlet. A concrete pad around the new foot wash station is recommended to direct water and sand to the new inlet. To provide adequate space for the new concrete pad, it is assumed a retaining wall will be required around the new concrete pad, as shown in Figure 5.



The existing water supply piping in the restroom building would be used for the water supply to the foot wash station. The new supply piping would be connected to existing piping within the building and routed through the building and out of the building through the existing floor slab. The piping outside would be installed beneath the existing asphalt walking path requiring removal of a portion of the path.

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It is assumed the piping would be installed several feet below the existing ground surface and that the water supply would be turned off and drained in the winter.

Maintenance Considerations

Maintenance considerations for the foot wash station locations include the removal of sand and debris from the inlet adjacent to the foot wash station, potential removal of sand from the adjacent storm sewers, removal of the unit in the winter, and a wash down of the station and concrete pad. Maintenance access for the foot wash station at Location 1 is via a driveway connected to North Lake Drive and provides access for large equipment, such as a vacuum truck. Maintenance access for the foot wash station at Location 2 is via a 10-foot wide asphalt path, making access more difficult than Location 1. The water supply piping to both foot wash stations will require drainage in the winter to prevent freezing. A drain line for the water supply piping should be provided.

OPCC

OPCCs are included in Tables 1, 2, and 3 (enclosed with this letter). The costs include \$5,000 for the second water bottle filling station and \$3,000 for the foot wash station. The OPCC for the second water bottle filling station is provided for general information. A location has not been selected because it is not known whether a second station is desired. If a second station is desired, the cost opinion should be adjusted to reflect the type of station selected and its proposed location. In general, the cost will be in the \$10,000 to \$20,000 range, depending on the type of station selected and the installation location.

Two OPCCs are provided for the foot wash stations based on the two locations evaluated. The OPCCs include removal and replacement of concrete and asphalt as required for the work, a concrete pad for the foot wash station, underground and interior water piping, storm sewer piping, inlets, and restoration. The total OPCCs for Locations 1 and 2 are approximately \$25,900 and \$35,600, respectively. If a second water bottle filling station is desired, it is recommended that the station be installed at the same time as the foot wash station is installed to help reduce contractor mobilization, erosion control, and restoration costs.

Recommendations

Strand recommends installation of a water bottle filling station in the location of the existing drinking fountain (planned to be completed by Village Public Works in spring 2021) and installation of a foot wash station east of the water bottle filling station at the top of the bluff. If a second water bottle filling station is desired, Strand recommends updating the OPCC based on the proposed location.

Sincerely,

STRAND ASSOCIATES, INC.®



Isak P. Fruchtman, E.I.T.



Philip A. Bzdusek, P.E.

Enclosures

c/enc.: Joel Kolste, Assistant Director of Public Works, Village of Shorewood



NORTH LAKE DRIVE

PROPOSED FOOT WASH WITH CONCRETE PAD

CONNECT TO EXISTING WATER PIPING

REPLACE EXISTING DRINKING FOUNTAIN WITH COMBINATION WATER BOTTLE FILLING AND DRINKING FOUNTAIN STATION

TO WATER MAIN

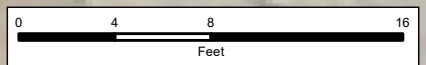
TO RESTROOM BUILDING

RESTORE ASPHALT WALK, CONCRETE SIDEWALK, CONCRETE CURB, ASPHALT PAVEMENT, AND SOD AS NECESSARY

REPLACE EXISTING INLET STRUCTURE

Legend

- Proposed Foot Wash Station
- Proposed Water Bottle Filling Station
- Proposed Inlet with +2-foot Sump
- Existing Inlet
- Existing Manhole
- Existing Water System
- Proposed Water Piping
- Proposed Storm Sewer
- Existing Combined Sewer
- Existing Storm Sewer
- Existing Water Vault
- Proposed Concrete Pad
- Proposed Approximate Restoration Limits

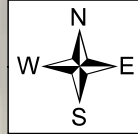


**ATWATER BEACH FOOT WASH AND WATER BOTTLE FILLING STATION
LOCATION 1 - TOP OF BLUFF EAST OF EXISTING DRINKING FOUNTAIN**

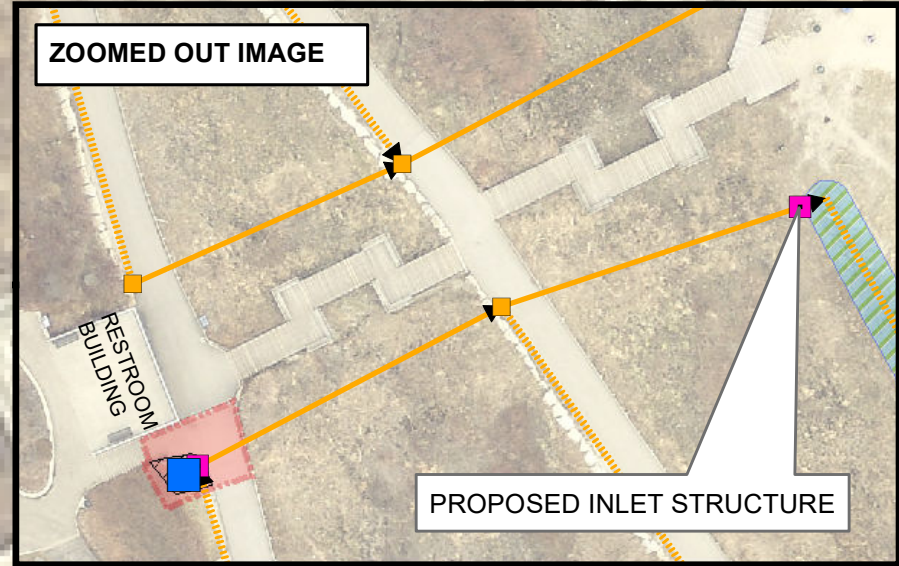
VILLAGE OF SHOREWOOD
MILWAUKEE COUNTY, WISCONSIN



**FIGURE 1
3646.020**



REPLACE EXISTING DRINKING FOUNTAIN WITH COMBINATION WATER BOTTLE FILLING AND DRINKING FOUNTAIN STATION. SEE FIGURE 1 FOR LOCATION.



TO IRRIGATION LINE

RESTROOM BUILDING

PROPOSED DRAINAGE LINE TO INLET

CONNECT TO EXISTING WATER PIPING

TO RESTROOMS

REPLACE EXISTING INLET STRUCTURE













TO WATER VAULT

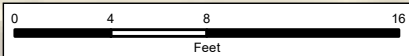
PROPOSED FOOT WASH WITH CONCRETE PAD

RESTORE ASPHALT WALK, GRAVEL, AND SOD AS NECESSARY

PROPOSED RETAINING WALL

Legend

-  Proposed Foot Wash Station
-  Proposed Inlet with +2-foot Sump
-  Existing Inlet
-  Existing Water System
-  Proposed Water Piping
-  Proposed Retaining Wall
-  Proposed Storm Sewer
-  Existing Non-Perforated Storm Sewer
-  Existing Perforated Storm Sewer
-  Existing Infiltration Trench
-  Proposed Concrete Pad
-  Proposed Approximate Restoration Limits



**ATWATER BEACH FOOT WASH STATION
LOCATION 2 - TOP OF STAIRS ADJACENT TO RESTROOM BUILDING**

VILLAGE OF SHREWOOD
MILWAUKEE COUNTY, WISCONSIN



FIGURE 5
3646.020

Village of Shorewood
 Atwater Park Foot Wash and Water Bottle Filling Station
 Opinion of Probable Cost

TABLE 1 - OPINION OF PROBABLE CONSTRUCTION COST - GENERAL LOCATION - WATER BOTTLE STATION

BID ITEM	UNIT PRICE	UNIT	QUANTITY	TOTAL
<u>GENERAL</u>				
MOBILIZATION	\$ 1,750.00	EA	1	\$ 1,750.00
TOPSOIL (4-INCHES)	\$ 1.00	SF	170	\$ 170.00
SOD LAWN (INCLUDES WATER)	\$ 2.00	SF	170	\$ 340.00
EROSION CONTROL	\$ 500.00	LS	1	\$ 500.00
SUBTOTAL				\$ 2,800.00
<u>WATER BOTTLE FILLING STATION</u>				
CONCRETE WATER BOTTLE FILLING STATION PAD	\$ 1,000.00	LS	1	\$ 1,000.00
UNDERGROUND WATER PIPING 1-IN	\$ 75.00	LF	50	\$ 3,750.00
INTERIOR WATER PIPING 1-IN	\$ 400.00	LS	1	\$ 400.00
WATER BOTTLE FILLER AND DRINKING FOUNTAIN	\$ 5,000.00	EA	1	\$ 5,000.00
RECONNECT TO EXISTING WASTE LINE	\$ 50.00	LF	50	\$ 2,500.00
SUBTOTAL				\$ 12,700.00
TOTAL				\$ 15,500.00
CONTINGENCIES (20%)				\$ 3,100.00
TOTAL				\$ 18,600.00

Village of Shorewood
 Atwater Park Foot Wash and Water Bottle Filling Station
 Opinion of Probable Cost

TABLE 2 - OPINION OF PROBABLE CONSTRUCTION COST - LOCATION 1 - FOOT WASH TOP OF BLUFF

BID ITEM	UNIT PRICE	UNIT	QUANTITY	TOTAL
<u>GENERAL</u>				
MOBILIZATION	\$ 1,500.00	EA	1	\$ 1,500.00
TOPSOIL (4-INCHES)	\$ 1.00	SF	170	\$ 170.00
SOD LAWN (INCLUDES WATER)	\$ 2.00	SF	170	\$ 340.00
EROSION CONTROL	\$ 500.00	LS	1	\$ 500.00
SUBTOTAL				\$ 2,500.00
<u>FOOT WASH PEDESTAL</u>				
REMOVING PAVEMENT	\$ 2.00	SF	460	\$ 920.00
REMOVING CONCRETE SIDEWALK	\$ 2.00	SF	122	\$ 244.00
REMOVING CURB AND GUTTER	\$ 5.00	LF	10	\$ 50.00
CONCRETE DRIVEWAY 7-IN	\$ 12.00	SF	62	\$ 744.00
CONCRETE FOOT WASH PAD 7-IN	\$ 12.00	SF	64	\$ 768.00
ASPHALT WALKING PATH (4 INCHES)	\$ 4.00	SF	345	\$ 1,380.00
ASPHALT ROADWAY (5 INCHES)	\$ 8.00	SF	55	\$ 440.00
CONCRETE SIDEWALK 5-IN	\$ 8.00	SF	122	\$ 976.00
CONCRETE CURB AND GUTTER	\$ 25.00	LF	10	\$ 250.00
SAWING CONCRETE	\$ 10.00	LF	20	\$ 200.00
SAWING ASPHALT	\$ 5.00	LF	59	\$ 295.00
REMOVING INLET/CATCH BASINS	\$ 500.00	EA	1	\$ 500.00
CATCH BASIN 2X2-FT	\$ 2,000.00	EA	2	\$ 4,000.00
INLET COVER R-3210-C TYPE L (24X24-IN)	\$ 900.00	EA	1	\$ 900.00
PEDESTRIAN ADA COMPLIANT GRATE	\$ 900.00	EA	1	\$ 900.00
CONNECT NEW PIPING TO EXISTING WATER PIPING	\$ 200.00	EA	1	\$ 200.00
STORM SEWER PIPE 6-IN	\$ 60.00	LF	37	\$ 2,220.00
UNDERGROUND WATER PIPING 1-IN	\$ 75.00	LF	12	\$ 900.00
INTERIOR WATER PIPING 1-IN	\$ 200.00	LS	1	\$ 200.00
FOOT WASH PEDESTAL	\$ 3,000.00	EA	1	\$ 3,000.00
SUBTOTAL				\$ 19,100.00
TOTAL				\$ 21,600.00
CONTENGENCIES (20%)				\$ 4,300.00
TOTAL				\$ 25,900.00

Village of Shorewood
 Atwater Park Foot Wash and Water Bottle Filling Station
 Opinion of Probable Cost

TABLE 3 - OPINION OF PROBABLE CONSTRUCTION COST - LOCATION 2 - FOOT WASH TOP OF STAIRS

ITEM	UNIT PRICE	UNIT	QUANTITY	TOTAL
<u>GENERAL</u>				
MOBILIZATION	\$ 1,750.00	EA	1	\$ 1,750.00
TOPSOIL (4-INCHES)	\$ 1.00	SF	60	\$ 60.00
SOD LAWN (INCLUDES WATER)	\$ 2.00	SF	60	\$ 120.00
EROSION CONTROL	\$ 500.00	LS	1	\$ 500.00
SUBTOTAL				\$ 2,400.00
<u>FOOT WASH PEDESTAL</u>				
REMOVING PAVEMENT	\$ 4.00	SF	315	\$ 1,260.00
CONCRETE FOOT WASH PAD 7-IN	\$ 12.00	SF	100	\$ 1,200.00
ASPHALT WALKING PATH (4 INCHES)	\$ 5.00	SF	315	\$ 1,575.00
SAWING ASPHALT	\$ 5.00	LF	62	\$ 310.00
REMOVING INLET/CATCH BASINS	\$ 250.00	EA	1	\$ 250.00
CATCH BASIN 2X2-FT	\$ 2,000.00	EA	1	\$ 2,000.00
STORM MANHOLE STRUCTURE	\$ 6,000.00	EA	1	\$ 6,000.00
STORM MANHOLE COVER R-1661	\$ 750.00	EA	1	\$ 750.00
PEDESTRIAN ADA COMPLIANT GRATE	\$ 900.00	EA	1	\$ 900.00
CONNECT NEW PIPING TO EXISTING WATER PIPING	\$ 200.00	EA	1	\$ 200.00
STORM SEWER PIPE 6-IN	\$ 100.00	LF	5	\$ 500.00
UNDERGROUND WATER PIPING 1-IN	\$ 65.00	LF	45	\$ 2,925.00
FOOT WASH PEDESTAL	\$ 3,000.00	EA	1	\$ 3,000.00
PENETRATE FLOOR FOR WATER PIPING IN RESTROOM BUILDING	\$ 2,500.00	LS	1	\$ 2,500.00
RETAINING WALL	\$ 60.00	SF	48	\$ 2,880.00
DISCONNECT EXISTING STORM SEWER IN INFILTRATION BASIN	\$ 1,000.00	LS	1	\$ 1,000.00
SUBTOTAL				\$ 27,300.00
TOTAL				\$ 29,700.00
CONTENGENCIES (20%)				\$ 5,900.00
TOTAL				\$ 35,600.00

Scoop the Poop! Shorewood

A proposal presented to the January 12, 2021 meeting
of the Shorewood Parks Commission

Linda Laarman & Judy Winn

Overview:

Scoop the Poop! Shorewood



Purchasing,
installing and
maintaining poop
bags stations
throughout the
Village



Recruiting
sponsors for
stations
Recruiting
groups or
individuals to
keep the
stations filled



Encouraging dog
owners to use
the stations

Rationale: Why is it so important to pick up the poop?



- ▶ Shorewood dogs produce 555 pounds of poop daily
- ▶ Research shows that, nationwide, only about 40% of dog poop picked up
- ▶ Poop washes into sewers, rivers and Lake Michigan
- ▶ 30% of bacteria in urban watersheds is estimated to come from dog poop
- ▶ Poop contains parasites, bacteria and viruses - harmful to other dogs and people
- ▶ Poop impacts growth of algae which impacts the smell at our beaches
- ▶ Poop on shoes and boots is not fun!

Stations: What do they look like?



- ▶ Aluminum
- ▶ Hold approximately 600 bags
- ▶ Hope for a decal on them
- ▶ No waste receptacles: extra work and snow problem
- ▶ Cost for each station: Approximately \$120

Bags: What are they like?



- ▶ Biodegradable
- ▶ 4,000 bags per case
- ▶ Approximately \$80.00 per case



Locations: Where will the stations go?

- ▶ Predominant interest is sidewalks
 - ▶ Immediate interest in streets near Oakland and Capitol (heavily traveled)
 - ▶ Eventually throughout the Village
- ▶ On parkways, close to sidewalks - middle of block to cut down on signage
- ▶ Village Parks



Maintenance: How will the stations be kept supplied with bags?

- ▶ Class or group project to fill stations on a regular basis and keep data on how many they put in and how often
- ▶ Bags kept at Department of Public Works



Apartment and Condo Buildings: What special efforts should be made?

- ▶ Reach out to owners/managers/condo associations
- ▶ Wall mounted dispensers (approximately \$75)
- ▶ Bags available at front desks



Budget: How much will this cost per station based on our research to date?

Item	Cost
Station	\$120.00 (\$75 for wall mounted)
Bags (4,000)	\$80.00
Total	\$200.00



Budget: Where does the funding come from?

- ▶ **Businesses**
 - ▶ Shorewood Business Improvement District
 - ▶ Door to door recruitment
- ▶ **Civic Organizations**
 - ▶ Individual recruitment
- ▶ **Individuals**
 - ▶ Door to door leaflets

Publicity - How will we get the word out?

- ▶ Kae Donlevy will lead this effort
 - ▶ Facebook, Village Publications
 - ▶ Special updates in Shorewood Waters information
- ▶ Kae also will be in charge of decals for stations



**Village of Shorewood,
Wisconsin**

@shorewoodgov · Government Organization

Pilot - How do we start out the project?

- ▶ Linda and Judy willing to fund 10-15 stations



Next steps

Task	Date	Person(s) responsible
Finalize details of project (vendors, costs, etc.)		
Gain approval		
Announce project to community, including sponsorship		
Start the pilot (10-15 stations)		
Recruit sponsors		
Recruit groups/individuals to maintain stations		
Purchase additional stations and bags		
Install stations and bags		
Plan for sustainability- volunteers supervised by Village Department		



Stations all over the world!

