

RESOLUTION NO. 2013 - 02

A Resolution Amending the 2012 Budget

WHEREAS, on the 21st day of November, 2011, the Village Board did adopt the 2012 General Fund budget of \$10,463,651; and

WHEREAS, the State's expenditure restraint program allows the 2012 budget to increase by 2.7%; and

WHEREAS, the current 2012 budget is less than the amount allowed under the expenditure restraint program;

NOW, THEREFORE, at a meeting of the Village Board of the Village of Shorewood, Milwaukee County, Wisconsin, held on the 15th day of April, 2013, a quorum being present and a majority of the Board voting therefore, said Board did resolve as follows:

BE IT RESOLVED by the Village Board of the Village of Shorewood, Milwaukee County, Wisconsin, as follows:

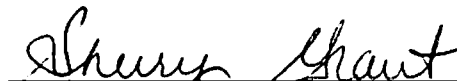
1. That the 2012 General Fund Revenue Budget for Surplus Applied be increased by \$838,000; and
2. That the 2012 General Fund Expenditure Budget for Contingency be increased by \$838,000;

PASSED AND ADOPTED by the Village Board of the Village of Shorewood, Milwaukee County, Wisconsin, this 15th day of April, 2013.



Guy Johnson, Village President

Countersigned:



Sherry Grant, Village Clerk